

# Behavioral Health Forum

November 2, 2022



# How we got here

## Funding Buckets

- Forum discussion and planning: Fall 2021 and Winter 2022
- Four large funding categories

## Self-governing Forum

- Shift from BHT advisory group to decision-making body
- Charter with defined participation and governance
- Membership agreement
- Development of Guiding Principles for decision-making

## Participatory Budgeting

- Approximately \$1.2 million budget divided between Big Buckets: *Workforce Retention & Expansion, Peers & CHWs, EBPs, Emerging Opportunities*
- Allocating dollars to Small Bucket categories in each Big Bucket

## Next Up

- Discuss design considerations
- Create straw proposals and timelines to begin funding distribution in 2023

# Big Bucket Dollar Amounts

Bucket	Dollar Amount
Workforce Retention & Expansion	\$540,000
Training & Education – EBPs	\$310,000
Peers & CHWs	\$230,000
Emerging Opportunities	\$123,906
TOTAL	\$1,203,906

# Small Bucket Categories

Workforce		Peers & CHWs: \$230,000		Evidence-Based Practices: \$310,000				
Activity name	Activity name	Activity name	Approx. cost range	Short description/other info	Activity priority level (high, med, low)	Funding level (none, low, med, high, full)		
BH Supervision support continuation	Certified Peer Counselor (CPC) Trainings	BHT CEU Provider Certification	\$500	Certification allows organization to offer CEUs at trainings. Good for 2 years.				
Loan Forgiveness Pilot	Eastern WA CHW Network support	Offset lost billable hours	\$10,000 to \$50,000	Based on \$50/hour estimated rate: 1-day training for 25 people is \$10K, 1-week training for 25 people is \$50,000				
Org stipends for taking on practicum/internship students	HRSA Grant Mini Model	Ongoing training/support/consultation	\$50,000 to \$100,000	For example, contract with the <a href="#">AIMS Center</a> to provide training, EBP implementation support				
Scholarship model for existing students at higher ed	Joint trainings – advocacy/policy change	Training: All Workforce	\$15,000 to \$150,000	Regional training offering with no degree/licensure requirement for completion/certification, e.g. Mental Health First Aid, Motivational Interviewing, topics/issues of interest				
SFCC BAS Scholarship	Joint trainings – culturally specific/accessibility	Training: Master's/Clinical	\$3,000 to \$100,000	Regional training offering of EBP(s) with degree/licensure requirements for completion and certification, e.g. PCIT, CBT+, etc. Would need to identify specific EBPs desired by a critical mass of orgs				
SUDP Alt Certification continuation	Practicum/internship model pilot	Training: Scholarships	\$25,000 to \$150,000	Scholarships for individual practitioners to attend relevant trainings <u>in order to pursue proficiency, certification</u>				
	Supervision support – trainings, pilot model	Training: Train the Trainer	\$10,000 to \$100,000	Build local capacity to regularly deliver trainings. For example: MH First Aid (instructor training \$3K/person), EBPs that have Train the Trainer options and are of ongoing regional interest				

## Workforce Retention & Expansion

Item	Ranked Choice	Item priority	Admin Load	Menti calcul	Budget Rec	Cost (low)	Cost (high)
BH (inclusive of SUD) Supervision support continuation (10 or 15 partners)	1	High	Med	\$135,849	\$150,000	\$ 100,000	\$ 150,000
Org stipends for Practicum/Internship (\$4k per student, 10 or 20 students)	2	High	High	\$125,660	\$125,000	\$ 40,000	\$ 80,000
SUDP Alt Cert continuation (5 or 10 slots)	3	Med	Low	\$64,528	\$66,000	\$ 27,500	\$ 55,000
Scholarship model for existing staff higher ed	4	Med	High/Med	\$81,509	\$0	\$ 100,000	\$ 250,000
Loan Forgiveness Pilot	5	Low	High	\$57,736	\$0	\$ 100,000	\$ 250,000
SFCC BAS Scholarship	6	Low	Low	\$74,717	\$45,000	\$ 45,000	\$ 90,000
				<b>\$540,000</b>	<b>\$386,000</b>		
				<i>Difference</i>	<b>154,000.00</b>		