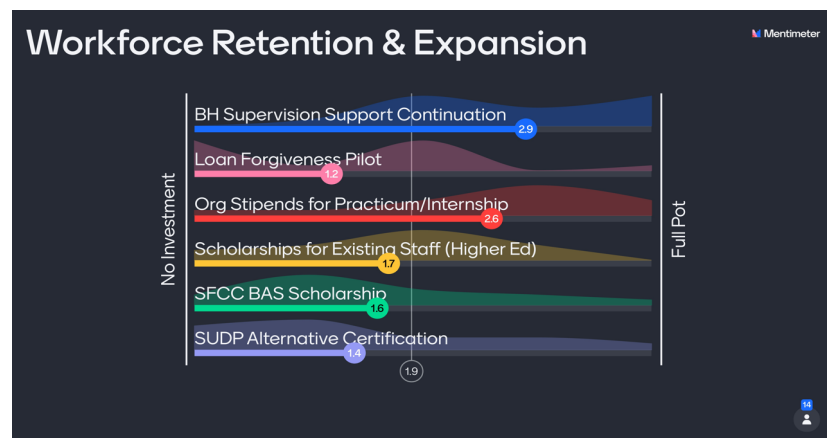
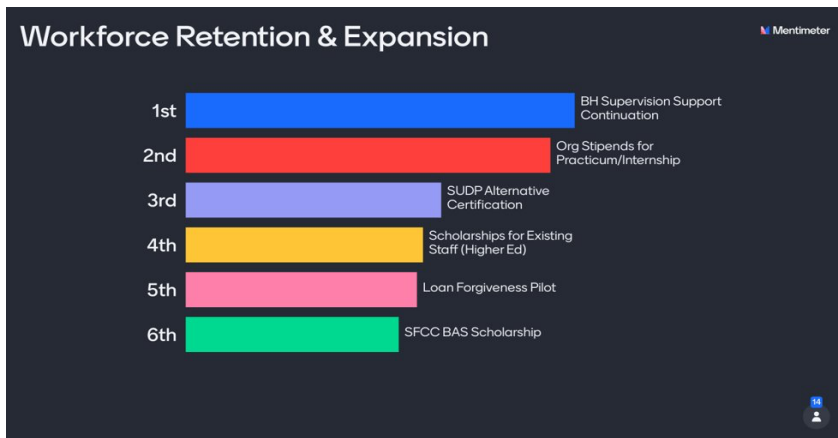
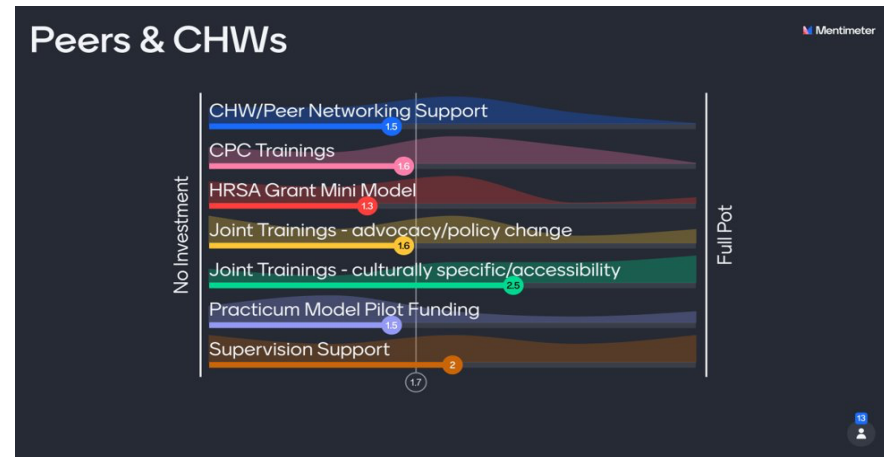
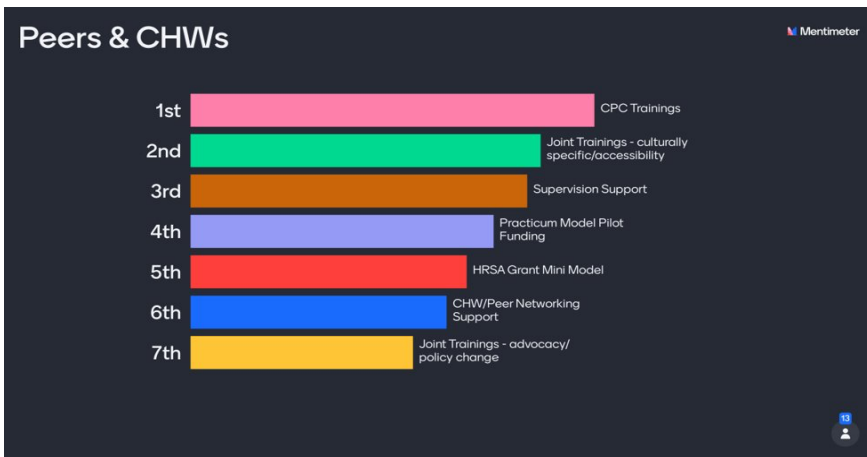


Workforce Retention & Expansion							
Item	Ranked Choice	Item priority	Admin Load	Menti calculation	Budget Rec	Cost (low)	Cost (high)
BH Supervision support continuation (10 or 15 partners)	1	High	Med	\$135,849	\$135,000	\$ 100,000	\$ 150,000
Org stipends for Practicum/Internship (\$4k per student, 10 or 20 students)	2	High	High	\$125,660	\$125,000	\$ 40,000	\$ 80,000
SUDP Alt Cert continuation (5 or 10 slots)	3	Med	Low	\$64,528	\$66,000	\$ 27,500	\$ 55,000
Scholarship model for existing staff higher ed	4	Med	High/Med	\$81,509	\$0	\$ 100,000	\$ 250,000
Loan Forgiveness Pilot	5	Low	High	\$57,736	\$0	\$ 100,000	\$ 250,000
SFCC BAS Scholarship	6	Low	Low	\$74,717	\$45,000	\$ 45,000	\$ 90,000
				<b>\$540,000</b>	<b>\$371,000</b>		
				<b>Difference</b>	<b>169,000.00</b>		



Peers & CHWs							
Item	Ranked Choice	Item Priority	Admin Load	Menti calcul	Budget Rec	Cost (low)	Cost (high)
CPC trainings (2 or 4)	1	High	Low	\$ 30,962	\$40,000	\$ 40,000	\$ 80,000
Joint trainings - culturally specific/accessibility	2	High	Medium	\$ 47,179	\$47,000	\$ 10,000	\$ 50,000
Supervision support	3	Med	Medium	\$ 38,333	\$40,000	\$ 25,000	\$ 75,000
Practicum/internship model pilot	4	Med	High	\$ 29,487	\$30,000	\$ 50,000	\$ 75,000
HRSA Grant Mini Model	5	Med	n/a	\$ 25,064	\$0	\$ 230,000	\$ 230,000
CHW/Peer Network Support	6	Low	Low	\$ 28,013	\$0	\$ 25,000	\$ 230,000
Joint trainings - advocacy/policy change	7	Low	Medium	\$ 30,962	\$0	\$ 10,000	\$ 50,000
				<b>\$ 230,000</b>	<b>\$157,000</b>		
				<b>Difference</b>	<b>73,000.00</b>		



Training/Education - EBPs								
Item	Ranked Choice	Item priority	Admin Load	Menti calculc	Budget rec	Cost (low)	Cost (high)	
Training: Train the Trainer	1	High	Med	\$ 50,223	\$50,000	\$ 10,000	\$ 100,000	
Training: All Workforce	2	High	Med	\$ 51,955	\$55,000	\$ 15,000	\$ 150,000	
BHT CEU Provider Certification	3	Med	Low	\$ 53,687	\$500	\$ 500	\$ 500	
Offset lost billable hours (low/highs per full-day training with 25 attend	4	Med	Med	\$ 43,296	\$45,000	\$ 10,000	\$ 50,000	
Training: Master's/Clinical	5	Med	Med	\$ 36,369	\$35,000	\$ 3,000	\$ 100,000	
Training: Scholarships	6	Low	High	\$ 39,832	\$0	\$ 25,000	\$ 150,000	
Ongoing training/support/consultation (AIMS Center)	7	Low	Low	\$ 34,637	\$0	\$ 50,000	\$ 100,000	
				<b>\$ 310,000</b>	<b>\$185,500</b>			
				<b>Difference</b>	<b>124,500.00</b>			

