

Behavioral Health Forum

June 1, 2022



How we got here

Funding Buckets

- Forum discussion and planning: Fall 2021 and Winter 2022
- Four large funding categories

Self-governing Forum

- Shift from BHT advisory group to decision-making body
- Charter with defined participation and governance
- Membership agreement
- Development of Guiding Principles for decision-making

Big Bucket Allocations

- Approximately \$1.2 million budget
- Mentimeter vote – live and one-week window following May Forum
- Results!

Next Up: Brainstorming

- Actionable ideas within big buckets
- Summer planning
- Fall decision-making

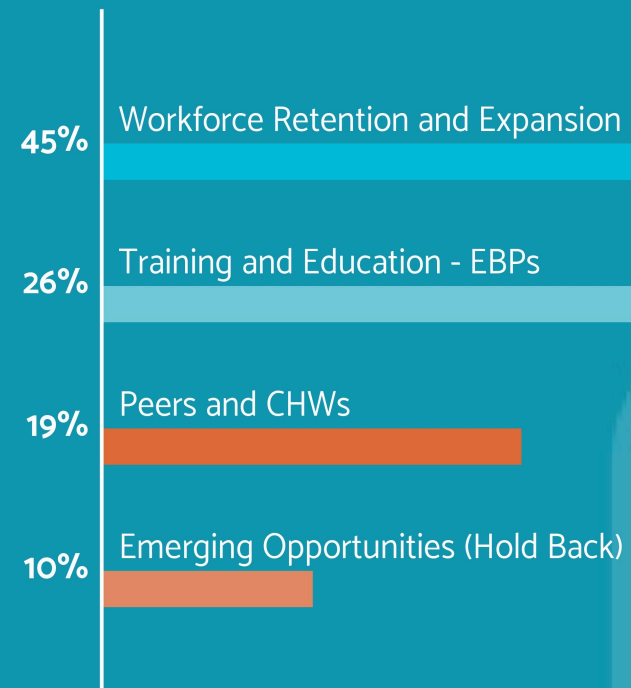
Participatory Budgeting Results

Allocate your 100 dollars (aka points) into the following funding categories, using the completed rubric as a guide for decision-making



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Participatory Budgeting Results: The Numbers

Bucket	%	Dollar Amount
Workforce Retention & Expansion	45%	\$541,800
Training & Education – EBPs	26%	\$313,000
Peers & CHWs	19%	\$228,700
Emerging Opportunities	10%	\$120,400
TOTAL	100%	\$1,203,900

Today's work

Goal:

Build a list of actionable potential approaches/initiatives for spending the dollars in the designated bucket, led by the Guiding Principles

Breakout sessions

- Identifying specific possibilities of how to spend the money within each bucket – gathering a list of actionable & effective ideas
- 2 rounds
- Participants self-select

Buckets / Breakouts

1. Workforce Retention & Expansion
2. Training & Education – Evidence Based Practices (EBPs)
3. Peers & CHWs

Discussion questions

Questions built from Guiding Principles

1. Where can we actionably support, enhance, and sustain current workforce opportunities / existing promising approaches?
2. Would this support organizations led by impacted populations and those with lived experience?
3. Would this lead to a more diverse workforce in terms of both demographics and roles, where staff at all levels are reflective of the clients and community we serve?
4. How much does this cost? (if known)
5. Is there evidence of measurability?

What's next?

Summer plans

July – no meeting

- Using time for focus group for CBCC

August - no meeting

- BHT will spend July & Aug taking your ideas, researching ways to actualize and cost estimates

September – yes meeting!

- Reconvene & select some initiatives